

Proposer	Project Title	Brief description of activity	Total project cost	Actual Match funding requested from BCC (year 1)	Number participants (3 years)	Fit Belfast Employability and Skills Strategy? Score /10	City Wide / strategic impact? Score /10	Duplicating other services? Score /10	Focus on target economic sector? Score /10	Value for money score (/10)	Overall score (/50)	Notes
Belfast City Council	HARTE (Hospitality and Retail Training for Employment)	Focus on getting long-term unemployed people into employment in hospitality and wider service sectors.	£459,999	£35,476	188	Yes - also links to draft tourism framework. Target group and sectors are priority (9)	Yes - focus on targeted communities across the city (8)	No - has been used to complement mainstream DEL programmes e.g. Bridge to Employment (8)	Yes (8)	7	40	Builds on success of current ESF scheme (270 through programme to date, 100 into employment). Lisburn City Council is a partner in this programme, contributing £9,000 p.a.. BCC element potentially funded by both Economic Development and Tourism Development budgets (50% each)
East Belfast Enterprise Agency	Lipstick & Money	Lipstick and Money promotes self employment to unemployed and economically inactive women.	£184,134	£21,411	115	Unemployment and economically inactive target group but not specifically women (6)	Propose to work with LEMIS network (7)	Potentially, however Invest NI no longer promoting pre-enterprise (7)	Focus on entrepreneurship - no specific sector (6)	1	27	Focus is on helping women move onto other support (e.g. Enterprise Development Programme) with a view to starting up in business. INI have turned down application.
East Belfast Enterprise Agency	Health 2 Wealth	Delivers enterprise training and leads to self employment in field of fitness training.	£300,517	£35,308	84	Not identified as priority (2)	Unclear from submission (5)	No specific provision for this within mainstream (7)	Not identified as a target sector (3)	1	18	Based on a previous project with high success in self employment rates. The programme dedicated to training people to become personal fitness trainers Staff costs are 85% of total project costs.
East Belfast Enterprise Agency	Megabytes	Project to help 16-19 year old NEETs (not in education, employment or training) to find employment or become self-employed in new media sector.	£169,578	£19,844	70	Target group is identified as a priority (6)	Yes - linking with local community contacts (7)	Programme appears to be additional to mainstream offering (7)	Yes - creative industries (7)	1	28	While the target group is a priority, this project appears focused on personal development.
East Belfast Mission	Stepping Stone	Continuation of previous ESF project (work4u). Focus is on building employability skills of unemployed individuals. Council support is sought towards costs of an Employment Mentor.	£428,076	£7,636	660	Target group is identified as a priority (6)	Focus on east Belfast but will link to partners across the city (5)	Suggest that they will complement other DEL provision and refer candidates to mainstream programmes (8)	Not sector-specific (5)	7	31	Previously received matched funding from BCC for similar programme with 119 people out of 368 gaining employment. Seeking majority of matched funding from DEL.(£42307 pa). BCC being asked to provide 35% contribution to a specific post.
Greater Village Regeneration Trust (GVRT)	Tools for Life	Employability programme concentrating on young people not in education, employment or training (NEETS). Project aims to increase employability of 90 young people p.a. through series of personal and vocational courses.	£449,522	£20,000	210	Target group is identified as a priority (7)	Focus on South Belfast area - plan to maximise benefit of regeneration in the area (7)	Strong links with other providers (8)	Many incorporate some manufacturing (6)	5	33	Participants gain good mix of personal development and vocationally-relevant skills. Strong link to the regeneration of the local area. DSD being approached for majority of match funding. Have specified what BCC funding for.
North Belfast Partnership	Public Employment Partnership	Based on previous ESF project that trains and matches LTU with public sector employment opportunities, supported through short work placements.	£590,000	£35,000	150	Yes - identified need for public sector to play leadership role in employment solutions (7)	Based in north Belfast but have suggested that they will seek to build in city-wide outreach (5)	No specific provision for this within mainstream (7)	Yes - public services identified (7)	3	29	Belfast City Council identified as one potential employer and discussions with HR suggest that they could meet some of these requests. Other public sector partners sought but no match funding requested from those partners. Some additional match funding to come from Steps to Work programme. Staffing costs +70% of project budget
Time Associates & Belfast Metropolitan College (BMC)	Learn 2 Earn	Focus on hospitality, leisure, travel and tourism industry. Provision of entry level training, professional accreditation and enterprise support.	£202,443	£10,831	70	Yes - target group and sector identified as priority (8)	Yes - linking with city-wide delivery agents and contacts (8)	Suggesting that this will complement mainstream offering (7)	Yes - hospitality identified (7)	5	35	Strong links with sector skills council, vocationally-focused programme. Some elements similar to HARTE programme but does include self-employment activity
Training for Women Network	Gateway to success	Employability training, networking events across NI with 8 Partners responding to local need.	£2,688,650	£16,000	7368	Not identified as priority (3)	A regional programme impact in Belfast, probably citywide (not defined) (7)	Bespoke provision for women (7)	Generic not sector specific training (5)	4	26	DEL, OFMDFM being asked for major contribution. BCC being asked for small contribution towards some activity in Belfast
Upper Springfield Development Company	Jobs on the Move	Engagement and Outreach work to provide pre-employment support for specific target groups. Focus on West Belfast but some citywide provision	£784,000	£25,000	1200	Yes - targeting specific marginalised groups (6)	Focus on West Belfast and Shankill with some citywide linkages (7)	Links to other mainstream and community provision (8)	Not sector-specific (6)	3	30	USDT delivers LEMIS, this project identifies linkages with other LEMIS providers across the city. There is a specific focus on target groups e.g. political ex-prisoners and those who are hardest to reach.
Women Into Business	Women Into Business Project	Project to assist women - NEETs in particular - gain employment or self employment. The programme will consist of networking, events, workshops and mentoring	£386,996	£18,576	600	Not identified as priority (3)	Available across Belfast (7)	Suggesting that no female specific network provisions for economically inactive women (7)	Generic programme not sector specific (5)	4	26	Application based on continuation of existing project that BCC funded for 2 out of 3 years. In first 18 months 200 women gained employment or became self employed. Approaching INI, Sector Skills unit of DEL, OFMDFM for the balance
<b>Totals</b>			<b>£5,269,915</b>	<b>£245,082</b>								